

**TIMBERLAND ACRES SPECIAL ROAD DISTRICT #1
FISCAL YEAR 2024 BUDGET**

The following proposed budget was approved by the district's board members and is hereby presented to the Navajo County Board of Supervisors for acceptance.

The confirmed budget will be published in the local newspaper.

PROPOSED BUDGET

Cash in fund as of Mar 31,2023	\$211,565.00
Revenues	\$80,225.00
Total Resources Available	\$291,790.00
Road Maintenance Labor	\$35,000.00
Road Materials	\$18,000.00
Administration	\$1,200.00
Improvement Projects	\$150,000.00
Contingency	\$87,590.00
Total Expenditures	\$291,790.00

Board Members

Chairman	Darryl Sleighter
Vice Chairman	open
Treasurer	Gerald Irving
Secretary	Kristine Sleighter
Drainage Specialist (Culverts)	Cary Houser

Mailing Address

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