

TIMBERLAND ACRES SPECIAL ROAD DISTRICT #1

PROPOSED BUDGET

The following proposed budget was approved by the district board members. The budget is to be presented to the Navajo County Board of Supervisors for approval. The approved budget will be published in a local newspaper in two consecutive runs.

	<u>2022/2023</u>	<u>2021/2022</u>	Increase/ <u>Decrease</u>
Road Maintenance	36,900.00	36,900.00	0
Road Material	30,000.00	30,000.00	0
Administrative & Misc.	5,125.00	5,125.00	0
Improvement Projects, etc.	<u>8,200.00</u>	<u>8,200.00</u>	0
TOTAL:	80,225.00	80,225.00	0

BOARD MEMBERS

Mark Lunario	Chairman
Darryl Sleighter	Vice Chairman
Gerald Irving	Treasurer
Richard Wright	Secretary
Charles Denham	Culvert & Consultant Specialist

MAILING ADDRESS

Timberland Acres Special Road District #1
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